



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

AUG 10 2010

COMPTROLLER

The Honorable Ike Skelton
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

The American Recovery and Reinvestment Act of 2009, Public Law 111-5 (Recovery Act), was designed to stimulate economic growth by creating millions of jobs through investments in infrastructure improvements and expanding energy research in an effort to lead the way toward energy independence for our country. On March 20 and April 28, 2009, the Department submitted its initial plans to implement the Recovery Act, identifying specific military construction (MilCon) and facility sustainment, restoration, and modernization (FSRM) projects that improve facilities and energy efficiency.

At that time, the Department indicated that it would amend the plans if significant changes occurred during implementation. This letter notifies the Congress of the Department's MilCon and FSRM program changes. This revision:

- Adds two Army Warrior-in-Transition MilCon projects (enclosure 1);
- Cancels 19 FSRM projects (18 Army National Guard (ARNG) and one Army Reserve (AR)); adds four projects (three ARNG and one AR) (enclosure 2);
- Adds 11 FSRM projects (five ARNG and six AR) and increases scope on one AR FSRM project scope (enclosure 3); and revises one ARNG project title (enclosure 4).

This letter also includes a revised state summary (enclosure 5). The Department appreciates the continued support of the Congress. Similar letters have been sent to the chairmen and ranking members of the Senate Armed Services Committee and the Committees on Appropriations of the House and Senate.

Sincerely,

Robert F. Hale

Enclosures:
As stated

cc:
The Honorable Howard P. "Buck" McKeon
Ranking Member





UNDER SECRETARY OF DEFENSE
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WASHINGTON, DC 20301-1100

AUG 10 2010

COMPTROLLER

The Honorable Carl Levin
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

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Robert F. Hale

Enclosures:
As stated

cc:
The Honorable John McCain
Ranking Member





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COMPTROLLER

The Honorable David R. Obey
Chairman
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

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Sincerely,

Robert F. Hale

Enclosures:
As stated

cc:
The Honorable Jerry Lewis
Ranking Member





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WASHINGTON, DC 20301-1100

AUG 10 2010

COMPTROLLER

The Honorable Daniel K. Inouye
Chairman
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

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Sincerely,

Robert F. Hale

Enclosures:
As stated

cc:
The Honorable Thad Cochran
Ranking Member



American Recovery and Reinvestment Act of 2009 Military Construction Bid Savings Addition List

Consistent with White House guidance to expeditiously award and start activities that will assist in the creation and preservation of jobs, the Department is adding the following projects to its Military Construction plan. These projects are funded by bid savings from other awarded Recovery Act Military Construction projects within the same appropriation and designated for Warrior-in-Transition facilities.

Projects Added From Bid Savings: 2

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000K)	Project Category
ARMY					
<i>ACTIVE ARMY</i>					
Bid Savings Projects					
34	Ft Lewis	WA	Warrior-in-Transition Complex, Parking Lot Expansion	1,850	Warrior Transition
35	Ft Drum	NY	Warrior-in-Transition Complex, Enclosed Walkways	140	Warrior Transition
Bid savings from Recovery Act Warrior-in-Transition (WT) projects will be redirected to complete two other WT projects. Project Number (PN) 34 will expand the parking lot displaced by the siting of the Fort Lewis WT Complex. PN 35 will construct enclosed walkways to protect soldiers and their families from the weather as they move throughout the Fort Drum WT Complex.					
Total Army				1,990	

American Recovery and Reinvestment Act of 2009 Facilities, Sustainment, Restoration, and Modernization Project Cancellation/Replacement List

Consistent with White House guidance to expeditiously award and start activities that will assist in the creation and preservation of jobs, the Department is revising the Facility Sustainment, Restoration, and Modernization (FSRM) project plan.

Projects removed denoted in gray: (19)

Projects added: (4)

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
ARMY					
ARMY NATIONAL GUARD					
890	Haines City Readiness Center	FL	Repair Entire Field Maint Shop to Current Building Standards	750	O
2361	Sarasota Readiness Center	FL	Replace HVAC	17	E
2362	Lake City Readiness Center	FL	Replace electric heat with natural gas	8	E
Florida Recovery Act awarded projects exceeded their cumulative cost estimates preventing award of all Recovery Act projects in the state; therefore, Project Numbers (PNs) 890, 2361, and 2362 were funded with non-Recovery Act funds.					
2205	Camp Beauregard	LA	Repair Roof at Medical Clinic Building 804	30	R
2206	Camp Beauregard	LA	Repair Roof at Readiness Center Bldg 805	30	R
2210	Camp Beauregard	LA	Repair Roof at Readiness Center Bldg 904	40	R

**American Recovery and Reinvestment Act of 2009
Facilities, Sustainment, Restoration, and Modernization Project Cancellation/Replacement List**

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
2212	Camp Beauregard	LA	Repair Roof at Readiness Center Bldg 949	50	R
2214	Camp Beauregard	LA	Repair Roof at Storage Building 468	60	R
2225	Camp Beauregard	LA	Repair Roof at Headquarters Bldg 952	10	R
2232	Colfax	LA	Repair Roof at Readiness Center	25	R
2234	Dequincy	LA	Repair Electrical Systems at Readiness Center	45	E
2245	New Roads	LA	Repair Roof at Readiness Center	235	R
2247	Plaquemine	LA	Repair Roof at Readiness Center	130	R
2419	Camp Beauregard	LA	Solar Panel/Infrastructure Installation at the Maint. Facility (Bldg 6113)	450	E
2420	Camp Beauregard	LA	Repair Roof at Barracks Building 1101	40	R
2421	Camp Beauregard	LA	Repair Roof/Upgrade HVAC to Instruction Bldg 720	165	R

American Recovery and Reinvestment Act of 2009

Facilities, Sustainment, Restoration, and Modernization Project Cancellation/Replacement List

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
<p>PN 2214 and 2225 requirements have changed; the facilities for those projects are now on a demolition list. Before funding was available, PN 2205 was funded with non-Recovery Act funding due to the urgency of repairs. The remaining cancellations in PNs 2206 - 2247 were programmed relying on State matching funds; the State of Louisiana does not have the required 25% matching funds. The \$655K funds from the cancelled projects will be used to fund the three additional projects, PNs 2419 -2421, which can be completed without State matching funds.</p>					
1361	Draper Complex	UT	Install Exterior Lighting	106	E
1362	Fillmore Armory/Field Maint Shop Ws2 (So)	UT	Install Exterior Lighting	32	E
1365	Mant Field Maint Shop 4	UT	Install Exterior Lighting	27	E
1368	Ogden Armory/Field Maint Shop 1	UT	Exterior Lighting	37	E
1374	Utah County South Armory/Field Maint Shop 3	UT	Exterior Lighting	79	E
<p>Utah Recovery Act awarded projects exceeded their cumulative cost estimates preventing award of all Recovery Act projects in the state; therefore, PNs 1361, 1362, 1365, 1368, and 1374 were funded with non-Recovery Act funds.</p>					
TOTAL ARMY NATIONAL GUARD					
			Army Cancellations	1,711	
			Army Replacements	655	
			Funds Redirected to Cover Estimate Shortfalls	1,056	
			Total (Service) Net Change	-	

**American Recovery and Reinvestment Act of 2009
Facilities, Sustainment, Restoration, and Modernization Project Cancellation/Replacement List**

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
<i>ARMY RESERVE</i>					
682	Fort Buchanan	PR	Roof and Exterior Repairs, Army Reserve Center (Aguadilla, PR)	1,054	E
2404	Fort Buchanan	PR	Modernization of U.S. Army Reserve Center	7,200	O
<p>Initially prioritized as the last funded Army Reserve Recovery Act project, PN 682 was reduced in scope to meet the initial Army Reserve Recovery Act funding target. The original intent was to phase this project by using conjunctive (non-Recovery Act) funding to complete the full requirements of a whole building modernization. The availability of bid savings now allows the project to be fully funded using Recovery Act funds, including an expanded scope of work to a whole facility modernization. Therefore, the original project is cancelled and replaced with a whole building modernization project, PN 2404. Scope of work includes: flooring, insulation, ceiling tile, windows, fire alarm system walls, reinforced concrete footings and walls, restrooms, security fence, painting exterior and interior surfaces, demolition, excavation, electrical system, lighting, stairs, parking lot, heating, ventilation, and air conditioning system, etc.</p>					
<i>TOTAL ARMY RESERVE</i>					
			Army Cancellations	1,054	
			Army Replacements	7,200	
			Use of Bid Savings	6,146	
			Total Army Net Change	-	

Project Category Legend

- E: Energy-related
- O: Operations
- R: Roof

American Recovery and Reinvestment Act of 2009

Facilities Sustainment, Reinvestment, and Modernization Bid Savings Addition List

Consistent with White House guidance to expeditiously award and start activities that will assist in the creation and preservation of jobs, the Department is adding the following projects to its Facility Sustainment, Restoration, and Modernization (FSRM) plan. These projects are funded by bid savings from other awarded Recovery Act FSRM projects within the same appropriation and state.

Projects Added From Bid Savings: 11

Projects in the Program with Increased Cost Estimates funded with Bid Savings: 1

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
ARMY					
<i>ARMY NATIONAL GUARD</i>					
2422	W. H. Ford Regional Training Center	KY	Replace Instruction Building Roof (Bldg 300)	283	R
2423	W. H. Ford Regional Training Center	KY	Replace Barracks Roof (Bldg 306)	163	R
2424	W. H. Ford Regional Training Center	KY	Replace Battalion Headquarters Roof (Bldg 330)	96	R
2425	W. H. Ford Regional Training Center	KY	Replace Operations Building Roof (Bldg 331)	38	R
2426	Camp Murray	WA	Install Exterior Insulation Finishing System at United States Property and Fiscal Office (Bldg 32)	327	E
<i>TOTAL ARMY NATIONAL GUARD</i>				907	

American Recovery and Reinvestment Act of 2009
Facilities Sustainment, Reinvestment, and Modernization Bid Savings Addition List

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
<i>ARMY RESERVE</i>					
681	Fort Buchanan *Increases by \$3,042K	PR	Repair Substation (Brown Feeder Repairs)	11,542	E
<p>The scope of work includes repairing a substation and three feeder lines. The original intent was to conjunctively fund this project using non ARRA and ARRA funds. This action accomplishes the entire project using Recovery Act funds. Consequently, project funding is increased by \$3,042K from \$8,500K to \$11,542K. Section 2811 Title 10 notification was provided in the original Recovery Act program notification to Congress on March 20, 2009. This program revision serves to update the cost estimate from \$8,500K to \$11,542K.</p>					
2405	St. Petersburg	FL	Replace Roof at 1/LT Max Stover USARC	513	R
2406	Tampa	FL	Replace Roof at C. Lovejoy	743	R
2407	Savannah	GA	Replace Roof at Operational Maintenance Shop	529	R
2408	Jeffersonville	IN	Replace Roof at James St. Clair USARC	644	R
2409	Scottsburg	IN	Replace Roof at Everitt B. Huntley	262	R
2410	Bryan	OH	Replace Roof at Pvt. William Knight USARC	104	R
<i>TOTAL ARMY RESERVE</i>					
Total Army Bid Savings Used to Increase Projects from original Current Working Estimate or Add Projects				5,837	

Project Category Legend
E: Energy-related
R: Roof repair/replacement

American Recovery and Reinvestment Act of 2009

Facilities Sustainment, Reinvestment, and Modernization Bid Savings Title Change

The Army National Guard project title changes more accurately reflect the scope of work.

Old Title Denoted in Gray

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
ARMY					
ARMY NATIONAL GUARD					
2188	Camp Dodge Johnston Training Site	IA	Add additional space to classroom building	505	E
2188	Camp Dodge Johnston Training Site	IA	Additions and Alteration to the Operations Building Training Facility, PT-01	505	O
A title change and project category change are made to correctly reflect the intended project in accordance with the original project scope. There is no change in the location or scope of the project. A more accurate title facilitates transparency and auditability.					

Project Category Legend

- E: Energy
- O: Operations

**American Recovery and Reinvestment Act of 2009
Military Construction Projects by State**

	Army*		Navy & Marine Corps*		Air Force*		Defense-Wide		DoD Total	
	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)
Alaska	1	2,056	-	-	4	68,000	-	-	5	70,056
Alabama	-	-	-	-	1	2,300	-	-	1	2,300
Arkansas	-	-	-	-	2	8,302	-	-	2	8,302
Arizona	-	-	-	-	-	-	-	-	-	-
California	5	7,077	28	202,291	-	-	2	584,820	35	794,188
Colorado	1	10,380	-	-	1	9,200	1	110	3	19,690
Connecticut	-	-	-	-	-	-	-	-	-	-
District of Columbia	-	-	-	-	-	-	-	-	-	-
Delaware	-	-	-	-	-	-	-	-	-	-
Florida	-	-	2	10,933	1	11,000	1	27,210	4	49,143
Georgia	2	9,871	-	-	1	11,400	-	-	3	21,271
Hawaii	-	-	1	10,360	-	-	-	-	1	10,360
Iowa	1	590	-	-	1	6,000	-	-	2	6,590
Idaho	-	-	-	-	-	-	-	-	-	-
Illinois	1	930	-	-	-	-	-	-	1	930
Indiana	-	-	-	-	1	1,300	-	-	1	1,300
Kansas	-	-	-	-	1	4,100	-	-	1	4,100
Kentucky	4	45,521	-	-	-	-	-	-	4	45,521
Louisiana	1	9,000	-	-	-	-	-	-	1	9,000
Massachusetts	-	-	-	-	-	-	-	-	-	-
Maryland	-	-	2	3,215	1	8,000	1	1,289	4	12,504
Maine	-	-	-	-	-	-	-	-	-	-
Michigan	-	-	-	-	-	-	-	-	-	-
Minnesota	-	-	-	-	-	-	-	-	-	-
Missouri	-	-	-	-	-	-	-	-	-	-
Mississippi	-	-	1	6,900	1	17,300	-	-	2	24,200
Montana	-	-	-	-	1	26,200	-	-	1	26,200
North Carolina	3	41,921	5	28,953	1	1,200	-	-	9	72,074
North Dakota	-	-	-	-	3	46,350	-	-	3	46,350
Nebraska	1	2,900	-	-	-	-	-	-	1	2,900
New Hampshire	-	-	-	-	-	-	-	-	-	-
New Jersey	2	4,996	-	-	1	3,798	-	-	3	8,794
New Mexico	1	990	-	-	1	10,000	-	-	2	10,990
Nevada	2	3,950	-	-	1	9,700	-	-	3	13,650
New York	4	11,290	-	-	-	-	-	-	4	11,290
Ohio	-	-	-	-	-	-	1	1,000	1	1,000
Oklahoma	2	2,510	-	-	1	11,200	-	-	3	13,710
Oregon	2	4,800	-	-	-	-	-	-	2	4,800
Pennsylvania	2	2,050	-	-	1	7,000	-	-	3	9,050
Puerto Rico	-	-	-	-	-	-	-	-	-	-
Rhode Island	1	1,500	-	-	-	-	-	-	1	1,500
South Carolina	-	-	-	-	1	13,200	-	-	1	13,200
South Dakota	-	-	-	-	-	-	-	-	-	-
Tennessee	-	-	1	10,500	-	-	-	-	1	10,500
Texas	3	65,610	-	-	2	32,400	1	621,000	6	719,010
Utah	2	10,800	-	-	2	14,100	-	-	4	24,900
Virginia	6	36,656	6	53,806	-	-	-	-	12	90,462
Vermont	-	-	-	-	-	-	-	-	-	-
Washington	1	1,850	1	18,183	-	-	-	-	2	20,033
Wisconsin	2	14,000	-	-	1	1,100	-	-	3	15,100
West Virginia	1	3,300	-	-	1	4,300	-	-	2	7,600
Wyoming	-	-	-	-	-	-	-	-	-	-
Various	1	2,194	5	2,055	-	-	1	97,790	7	102,039
Total This Notice	52	296,742	52	347,196	32	327,450	8	1,333,219	144	2,304,607
Last Revision (April 29, 2009)	50	296,742	52	347,196	32	327,450	8	1,333,219	142	2,304,607
Change Since Last Revision	2	-	-	-	-	-	-	-	2	-
Original Notifications	43	296,918	44	347,196	27	327,274	8	1,333,219	122	2,304,607
Total Changes	9	(176)	8	-	5	176	-	-	22	-

* includes Guard and Reserve

Note: Yellow highlights identify where there has been a net change in project count or estimated cost since the previous notification.

(Energy Conservation Investment Program cost estimates are allocated to the performing Component)

**American Recovery and Reinvestment Act of 2009
Sustainment, Restoration and Modernization Projects by State**

	Army*		Navy & Marine Corps*		Air Force*		Defense-Wide		DoD Total	
	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)
Alaska	150	92,941	1	4,392	94	78,486	2	3,308	247	179,127
Alabama	86	49,787	-	-	25	10,869	3	9,135	114	69,791
Arkansas	43	38,291	-	-	15	12,792	-	-	58	51,083
Arizona	54	31,769	7	6,965	43	28,741	-	-	104	67,475
California	71	56,378	50	217,614	197	109,621	12	27,976	330	411,589
Colorado	74	38,993	-	-	124	52,441	4	13,755	202	105,189
Connecticut	10	2,828	1	1,248	-	-	-	-	11	4,076
District of Columbia	7	7,388	2	3,771	5	1,448	-	-	14	12,607
Delaware	6	1,966	2	7,507	21	42,030	2	17,000	31	68,503
Florida	15	5,799	5	69,518	193	118,208	2	16,000	215	209,525
Georgia	96	118,185	5	15,241	110	57,383	8	25,453	219	216,261
Guam	-	-	3	15,341	18	27,332	3	934	24	43,607
Hawaii	65	67,628	5	105,228	36	46,879	9	10,763	115	230,498
Iowa	26	3,348	-	-	-	-	-	-	26	3,348
Idaho	22	2,261	-	-	12	10,895	-	-	34	13,156
Illinois	35	23,847	4	10,424	19	13,379	1	3,554	59	51,204
Indiana	22	18,386	2	900	1	1,688	-	-	25	20,974
Kansas	65	69,258	-	-	12	10,011	5	19,478	82	98,747
Kentucky	109	100,984	1	1,125	-	-	1	6,195	111	108,304
Louisiana	68	26,658	4	16,039	26	16,760	-	-	98	59,457
Massachusetts	26	32,616	-	-	51	24,023	2	2,782	79	59,421
Maryland	156	61,864	10	94,562	51	14,062	42	60,384	259	230,872
Maine	10	1,106	5	23,617	-	-	-	-	15	24,723
Michigan	40	16,048	-	-	2	860	-	-	42	16,908
Minnesota	23	5,901	-	-	1	1,817	-	-	24	7,718
Missouri	55	55,118	1	621	24	19,232	1	525	81	75,496
Mississippi	17	12,722	2	22,254	13	9,102	-	-	32	44,078
Montana	28	2,865	-	-	36	19,805	-	-	64	22,670
North Carolina	68	119,571	11	48,673	28	21,938	1	4,200	108	194,382
North Dakota	20	2,294	-	-	34	22,558	-	-	54	24,852
Nebraska	21	3,587	1	4,446	12	16,960	4	20,500	38	45,493
New Hampshire	16	5,081	-	-	11	2,580	-	-	27	7,661
New Jersey	49	14,261	2	2,776	12	7,236	-	-	63	24,273
New Mexico	27	21,949	-	-	86	61,494	-	-	113	83,443
Nevada	19	8,331	3	11,217	9	12,008	-	-	31	31,556
New York	108	114,846	3	6,363	5	3,869	-	-	116	125,078
Ohio	23	8,644	2	6,556	102	22,810	-	-	127	38,010
Oklahoma	53	79,198	-	-	56	46,597	4	8,952	113	134,747
Oregon	15	3,528	2	5,173	2	3,620	-	-	19	12,321
Pennsylvania	91	31,814	1	4,643	-	-	1	578	93	37,035
Puerto Rico	6	19,756	-	-	-	-	-	-	6	19,756
Rhode Island	6	8,343	-	-	-	-	2	2,063	8	10,406
South Carolina	54	27,490	6	10,122	42	25,111	1	682	103	63,406
South Dakota	3	440	-	-	19	13,951	3	16,500	25	30,891
Tennessee	4	964	3	3,739	20	7,768	-	-	27	12,471
Texas	111	209,220	11	46,150	131	92,667	13	24,678	266	372,715
Utah	25	20,044	-	-	47	24,982	-	-	72	45,026
Virginia	97	89,406	5	46,341	11	9,599	18	90,067	131	235,414
Vermont	15	3,593	-	-	-	-	-	-	15	3,593
Washington	61	63,746	10	53,342	33	12,693	13	14,538	117	144,318
Wisconsin	32	34,912	-	-	-	-	-	-	32	34,912
West Virginia	5	1,235	-	-	-	-	-	-	5	1,235
Wyoming	18	5,593	-	-	41	15,150	-	-	59	20,743
Various**	1	250	-	-	-	-	-	-	1	250
Total This Notice	2,327	1,843,030	170	865,908	1,830	1,151,455	157	400,000	4,484	4,260,393
Last Revision (3 Jun)***	2,331	1,843,030	170	865,908	1,830	1,151,455	157	400,000	4,488	4,260,393
Change Since Last Revision	(4)	-	-	-	-	-	-	-	(4)	-
Original Notifications	2,329	1,843,030	143	865,908	1,548	1,151,455	155	400,000	4,175	4,260,393
Total Changes	(2)	-	27	-	282	-	2	-	309	-

* includes Guard and Reserve

** One Army project is being executed in multiple states

*** June 3rd Corrections: Rounding of Army Total (change -1K); AF total projects = 1830 vice 1795 - reflect April 29 plan revision.

Note: Yellow highlights identify where there has been an Army net change in project count or estimated cost since the previous notification of June 03, 2010.